

Schedule of Fees and Charges 2022/23

DESCRIPTION	GST (inc)	2021/22	Proposed 2022/23
BUSINESS UNIT: GENERAL PURPOSE FUNDING			
Rates			
Penalty interest		7.00%	7.00%
Penalty Interest for those rate payment who have Financial Hardship as per the Covid19 FINANCIAL HARDSHIP Policy		0.00%	\$0.00
Instalment Interest			
Instalment Interest		5.50%	5.50%
Instalment charge (statutory 4 instalments)		\$52.50	\$54.00
Instalment charge (statutory 4 instalments) for those rate payment who have Financial Hardship as per the Covid19 FINANCIAL HARDSHIP Policy		\$0.00	\$0.00
Special Payment Arrangements			
1 to 2 payments		\$0.00	\$0.00
2 to 5 payments		\$18.70	\$19.30
Greater than 5		\$53.00	\$53.00
Payment arrangement - dishonour fee		\$11.10	\$11.10
Electoral roll copy		\$15.30	\$15.30
Rate Book (Paper copy)	Yes	\$102.00	\$102.00
Rate Book (Electronic copy)	Yes	\$76.50	\$76.50
Rate enquiries (Rate settlement statement) per property		\$76.50	\$76.50
Orders & Requisitions report per property		\$137.70	\$137.70
Request for additional copies of a Rate Notice (for a year other than current financial year)		\$15.30	\$15.30
Debt collection fee - Landgate title search fee (per search)		At Cost	At Cost
Debt collection fee - caveat withdrawal		At Cost	At Cost
Debt collection fee - caveat lodgement		At Cost	At Cost
Debt collection fee - property seize & sale order		At Cost	At Cost
Other General Purpose Funding			
Outstanding sundry debtors		7.00%	7.00%
Interest for outstanding sundry debtors who have Financial Hardship as per the FINANCIAL HARDSHIP Policy		0.00%	0.00%
1 to 2 payments		\$0.00	\$0.00
3 to 5 payments		\$18.70	\$19.30
Greater than 5		\$53.00	\$53.00
Payment arrangement - dishonour fee		\$11.10	\$11.10
Office of CEO			
Giant Dominos (Per Day)	Yes	\$50.00	\$51.50
Giant Checkers (Per Day)	Yes	\$50.00	\$51.50
Giant Pick Up Sticks (Per Day)	Yes	\$50.00	\$51.50
Giant Yahtzee (Per Day)	Yes	\$50.00	\$51.50
Giants Os & Xs (Per Day)	Yes	\$50.00	\$51.50
Giant Jenga (Per Day)	Yes	\$50.00	\$51.50
Bocce (Per Day)	Yes	\$50.00	\$51.50
BUSINESS UNIT: LAW, ORDER & PUBLIC SAFETY			
Ranger Services			
Seizure impoundment registered dog/cat		\$30.00	\$30.00
Seizure impoundment unregistered dog/cat		\$100.00	\$100.00
Daily impound fee		\$16.00	\$20.00
Destruction/disposal of dog/cat		\$160.00	\$160.00
Surrender of dog/cat		\$50.00	\$50.00
Out of hours release fee		\$100.00	\$100.00
Sale of dog/cat (excluding license)	Yes	\$53.00	\$53.00
Unsterilised dog registration fee 1 year		\$50.00	\$50.00
Unsterilised dog registration pensioner fee 1 year		\$25.00	\$25.00
Unsterilised dog registration fee 3 years		\$120.00	\$120.00
Unsterilised dog registration pensioner fee 3 years		\$60.00	\$60.00
Unsterilised dog registration fee life time		\$250.00	\$250.00
Unsterilised dog registration pensioner fee life time		\$125.00	\$125.00
Sterilised dog/cat registration fee 1 year		\$20.00	\$20.00
Sterilised dog/cat registration pensioner fee 1 year		\$10.00	\$10.00

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DESCRIPTION	GST (inc)	2021/22	Proposed 2022/23
Sterilised dog/cat registration fee 3 years		\$42.50	\$42.50
Sterilised dog/cat registration pensioner fee 3 years		\$21.25	\$21.25
Sterilised dog/cat registration fee life time		\$100.00	\$100.00
Sterilised dog/cat registration pensioner fee life time		\$50.00	\$50.00
Sterilised Working dog fee 1 year		\$5.00	\$5.00
Sterilised Working dog fee 3 year		\$10.60	\$10.60
Sterilised Working dog fee lifetime		\$25.00	\$25.00
Dangerous dog registration fee 1 year		\$50.00	\$50.00
Annual application for approval or renewal of approval to breed cats (per cat)		\$100.00	\$100.00
Application to keep more than standard number of cats - residential		\$20.00	\$20.00
Application to keep more than standard number of cats - cat management facility		\$500.00	\$500.00
Renewal of permit - cat management facility or cat breeder		\$100.00	\$100.00
Cats registered after 31 May in any year, for that registration year		50% of the fee payable	50% of the fee payable
Application for a kennel licence		\$700.00	\$700.00
Issue of a kennel licence or renewal of a kennel licence		\$100.00	\$100.00
Application to transfer a kennel licence		\$100.00	\$100.00
Application to keep more than standard number of dogs		\$50.00	\$50.00
Microchipping of impounded animal		\$30.00	\$30.00
Impoundment of shopping trolley (per trolley)		\$25.00	\$25.00
Dogs kept in approved kennel establishment licensed under section 27 of the Act, where not otherwise registered (per establishment)		\$200.00	\$200.00
<u>Penalties - Dog Act 1976</u>			
<u>Penalties - Cat Act 2011</u>			
Ranger hourly rate (including travel time)	Yes	\$84.00	\$84.00
Mileage rate per km	Yes	\$1.50	\$1.50
Removal of trapped animal	Yes	\$21.00	\$21.00
Hire of small animal trap per week	Yes	\$21.00	\$21.00
Hire of large animal trap per week	Yes	\$32.00	\$32.00
Bond for animal trap		\$58.00	\$58.00
Anti barking device per month	Yes	\$32.00	\$32.00
Anti barking device bond		\$58.00	\$58.00
<u>Dangerous Dog Collar:</u>			
- Small	Yes	\$35.00	\$35.00
- Medium	Yes	\$55.00	\$55.00
Dangerous dog sign	Yes	\$32.00	\$32.00
<u>Abandoned / Impounded Vehicles</u>			
- Towing charge		Cost plus 20%	Cost plus 20%
- Storage of impounded vehicle (per month or part thereof)		\$70.00	\$70.00
- Administration		\$35.00	\$35.00
<u>Stock Impoundment</u>			
- As per Section 464 Local Government (Miscellaneous Provisions) Act 1960		As per Act	As per Act

BUSINESS UNIT: HEALTH

Health Services

Application to install waste water treatment system		\$118.00	\$121.50
Permit to use waste water treatment system		\$118.00	\$121.50
Inspection fee of Waste Water treatment System	Yes	\$125.00	\$129.00
Local Government Report Fee	Yes	\$125.00	\$129.00
Annual itinerant food vendor/stallholder fee new or renewal (pro rata applies)		\$350.00	\$360.50
Itinerant food vendor/stallholder fee per day		\$50.00	\$51.50
Temporary Food Stall – Community group/organisation		\$0.00	\$0.00
Annual food business (including Schools) registration fee (pro rata applies)		\$115.00	\$118.50
Food business notification fee		\$50.00	\$51.50
Food business follow up inspection		\$115.00	\$119.00
Public Building Inspection fee (commercial)		\$65.00	\$67.00
Public Building Inspection fee (not for profit)		\$0.00	\$0.00
Annual caravan park licence		\$225.00	\$232.00
Senior EHO - per hour	Yes	\$85.00	\$87.50
EHO - per hour	Yes	\$60.00	\$62.00
Mileage rate per km	Yes	\$1.50	\$1.55
Liquor Act Certification Section 39 (commercial)		\$125.00	\$129.00

Schedule of Fees and Charges 2022/23

DESCRIPTION	GST (inc)	2021/22	Proposed 2022/23
Liquor Act Certification Section 39 (not for profit)		\$61.00	\$63.00
Meat inspection fee		EHO Charge Out Rate	EHO Charge Out Rate
Settlement inspection fee - upon request		\$115.00	\$118.50
Re-inspection fee		\$115.00	\$118.50
Registration of Abattoirs		\$0.00	\$120.00
Licensing of Morgues		\$0.00	\$120.00
Registration of premises for Offensive trades		\$0.00	\$120.00
Registration of Lodging houses		\$0.00	\$120.00
Registration of Piggeries		\$0.00	\$500.00
Registration of Feedlots		\$0.00	\$500.00
Penalties due to failure to provide sanitary conveniences in accordance with the relevant code		\$0.00	\$500.00
Penalties for unauthorised disposal of liquid waste		\$0.00	\$500.00
Penalties due to failure to provide a dust management plan when required		\$0.00	\$500.00
Penalties due to failure to keep premises clean and disinfected when directed by an authorised person		\$0.00	\$500.00
Penalties for keeping fauna without approval of the relevant department		\$0.00	\$500.00
Penalties due to failure to keep a commercial poultry establishment in accordance with the relevant code		\$0.00	\$500.00
Penalties for providing false or misleading information		\$0.00	\$500.00
Penalties due to failure to comply with requirements of written notice		\$0.00	\$500.00
Penalties due to failure to comply with requirements of notice of suspension of license		\$0.00	\$500.00
Penalties due to failure to comply with requirements of notice of revocation of license		\$0.00	\$500.00
All other offences not specified		\$0.00	\$200.00

BUSINESS UNIT: EDUCATION & WELFARE

Homecare

HACC as set by Department of Health and Ageing schedule of fees and charges

COMMONWEALTH HOME CARE PACKAGES (CHCP)

Admin fee (client cost)		25%	25%
Co-ordination fee		10%	10%
- Contingency internal		10%	10%
- Contingency external		15%	15%
Support worker (week day) per hour (include Personal Care and Home Maintenance)		\$70.00	\$70.00
Support worker (week day after 6pm) per hour (include Personal Care and Home Maintenance)		\$80.00	\$80.00
Support worker (Saturday)		\$105.00	\$105.00
Support worker (Sunday) per hour		\$120.00	\$120.00
Support worker (Public Holiday) per hour		\$140.00	\$140.00
Social Support Group Weekdays (per day)		\$135.00	\$135.00
Social Support Group (Saturday) per day		\$0.00	\$0.00
Social Support Group (Sunday and Public Holidays) per day		\$0.00	\$0.00
Social Support Group transport 0 - 10km per trip (Driver Included) (Base Rate)		\$35.20	\$36.50
Social Support Group Transport per trip 11 - 20 kms Driver Included		\$52.80	\$54.50
Social Support Group Transport per trip 21- 40kms Driver Included		\$70.40	\$72.50
Travel per service over 40 kms per km:		\$1.20 per km	\$1.25 per km
Meals provided per meal - delivered by Meals on Wheels Committee main meal		Set by WACHS	Set by WACHS
Meals provided per meal - delivered by Meals on Wheels Committee main meal and dessert		Set by WACHS	Set by WACHS
Meals delivered by NRHC		\$30.00	\$30.00
Meals delivered by NRHC - Sunday / Public Holiday		\$30.00	\$30.00
Entry Fee		\$250.00	\$250.00
Exit Fee		\$250.00	\$250.00

Co-ordination

Co-ordination - An additional hourly rate may be applied in exceptional circumstance where high levels of Case Management are required.		\$120.00	\$120.00
Travel per service per one way 0 - 10kms (Driver included) (Base Rate)		\$35.20	\$36.50
Transport per service, one way 11 - 20 kms Driver Included		\$52.80	\$54.50
Transport per service, one way 21-40 kms Driver included		\$70.40	\$72.50
Travel per service over 40 kms per km.		\$1.20 per km	\$1.25 per km
Note: the applicable Support Worker Charge will also be incurred.			
Products acquired on behalf of the client (not related to equipment)		Cost plus 10%	Cost plus 10%
Wound care products		Cost plus 10%	Cost plus 10%
Clinical Nursing Care		\$125.00	\$125.00

Allied Health

Schedule of Fees and Charges 2022/23

DESCRIPTION	GST (inc)	2021/22	Proposed 2022/23
Other Charges such as Equipment		Cost plus 10%	Cost plus 10%
Flexible Respite or Cottage respite (weekdays)		\$1,085.00	\$1,085.00
Our core service hours are 7 am to 6 pm. A minimum service duration of 2 hour will apply			
Late Notice Cancellation Charges- Where a service is cancelled with less than 24 hours' notice			
COMMONWEALTH HOME SUPPORT PROGRAM (CHSP)			
Commonwealth funded Flexible Respite Fees – per 24 hour period		\$995.00	\$995.00
Includes Eligible Home Care Package Clients			
Respite Care Fee (per 24 hour period)		\$90.00	\$90.00
Domestic Assistance, Personal Care, Home Maintenance, Social Support Individual		\$10.00	\$10.00
Nursing Care - per hour		\$10.00	\$10.00
Social Support Group		\$10.00	\$10.00
Social Support Group Meal		\$8.00	\$8.50
Social Support Group Transport (each way)		\$3.00	\$3.00
Transport - individual (each way)		\$4.00	\$4.00
Transport - shoppers bus		\$5.00	\$5.00
Monthly Excursion		\$15.00	\$15.50
Overnight excursions		at cost	at cost
General Fees			
Brokerage (Up to) per hour	Yes	\$120.00	\$120.00
Rosa bus hire per hour (No dry hire)	Yes	\$120.00	\$124.00
Rosa bus driver rate per km	Yes	\$1.20	\$1.25
Hire of Jesse House (as approved by Manager)	Yes	\$150.00	\$150.00
Other Welfare			
Veterans as set by the Department of Veterans Affairs			
CATS vehicle			
Perth	Yes	\$75.00	\$77.50
Busselton	Yes	\$85.00	\$87.50
BUSINESS UNIT: STAFF HOUSING			
Staff Housing			
Staff will be charged the difference between the housing subsidy and the cost to the Shire of	Yes	N/A	N/A
BUSINESS UNIT: COMMUNITY AMENITIES			
Sanitation - Household & Other			
Rubbish Charges			
Domestic refuse services (first service)		\$234.00	\$241.50
Additional service - household/ domestic		\$234.00	\$241.50
Domestic recycling service		\$88.00	\$91.00
Commercial refuse services (first service)		\$239.00	\$246.50
Additional service - commercial		\$262.00	\$270.50
Special refuse service (first service)		\$357.00	\$368.50
Additional service - special refuse service		\$351.00	\$362.50
Additional pickup - commercial on a per bin per pick up basis		\$239.00	\$246.50
Refuse Site Fees			
Free access for rate payers and residents who deliver capacities less than 1m3 to the refuse site, subject to proof of rate payer or residential status in the Shire of Narrogin with proof being demonstrated via an acceptable process such as, Shire of Narrogin registration plates, rate notice or driver's licence			
* NOTE: Quantities are per cubic metre or part thereof			
Waste per cubic metre		\$16.00	\$16.50
Demolition waste per cubic metre		\$77.00	\$79.50
Truck bodies (all fluids, tyres and non-metal parts removed)		\$210.00	\$216.50
Passenger / Motorcycle tyre		\$8.25	\$8.50
Light truck tyre		\$11.00	\$11.50
Truck tyre		\$15.00	\$15.50
Car/truck battery		\$3.75	\$4.00
Car bodies (all fluids, tyres and non-metal parts removed)		\$39.00	\$40.00
Small animal carcasses		\$27.00	\$28.00
Large animal carcasses		\$81.00	\$83.50

Schedule of Fees and Charges 2022/23

DESCRIPTION	GST (inc)	2021/22	Proposed 2022/23
Liquid waste (mineral oil) recyclable (not cooking oil) non-commercial dollars per litre.		\$0.20	\$0.20
Liquid waste (mineral oil) recyclable (not cooking oil) commercial dollars per litre.		\$0.20	\$0.20
Liquid waste (excludes oils) per litre (dollars per litre)		\$0.10	\$0.10
Green waste less than 1 cubic metre (MUST BE A RESIDENT OR RATEPAYER)		\$0.00	\$0.00
Green waste greater than 1 cubic metre (including commercial)		\$7.00	\$7.00
Contaminated/Hazardous waste including asbestos or soil per cubic metre (see *NOTE above)		\$152.00	\$156.50
Clinical/soiled waste NOT ACCEPTED		\$0.00	\$0.00
Power pole butts per linear metre (inc contaminated timber)		\$148.00	\$152.50
General Waste from Outside the Shire of Narrogin			
General Waste generated outside the Shire of Narrogin per tonne - as a deterrent.		237.00/t	\$244/t
- Waste from metropolitan areas (ie, Subject to Waste Levy) NOT ACCEPTED.			
General waste from the Shire of Cuballing subject to Council consent per tonne		\$82.00	\$84.50
Recycled Water			
Sale of recycled water External Supply up to 30,000kl per annum per kilo litre rate	Yes	\$1.28	\$1.35
Sale of recycled water External Supply above 30,000kl per annum per kilo litre rate	Yes	\$1.55	\$1.60
Internal Supply Charge Sale of recycled water per kilo litre	No	\$1.10	\$1.15
Town Planning			
Planning Services			
Home Occupation - initial application fee		\$222.00	\$222.00
Home Occupation - annual renewal fee		\$73.00	\$73.00
Zoning Certificates, Property Settlements & Enquiries (Zoning)		\$73.00	\$73.00
Planning Application fees based on cost of development (as amended)			
(a) Not more than \$50,000		\$147.00	\$147.00
(b) More than \$50,000 but not more than \$500,000 based on estimated costs		0.32%	0.32%
(c) More than \$500,000 but not more than \$2.5 million		\$1,700.00 plus	\$1,700.00 plus 0.257%
(d) More than \$2.5 million but not more than \$5 million		\$7,161.00 plus	\$7,161.00 plus 0.206%
(e) More than \$5 million but not more than \$21.5 million		\$12,633.00 plus	\$12,633.00 plus 0.123%
(f) More than \$21.5 million		\$34,196.00	\$34,196.00
Subdivision/Strata Clearance fees			
(a) Not more than 5 lots -per lot		\$73.00	\$73.00
(b) More than 5 lots but not more than 195 lots - per lot over 5		\$35.00	\$35.00
(c) More than 195 Lots		\$7,393.00	\$7,393.00
Change of use fee		\$295.00	\$295.00
Fee for use/development already commenced		Development fee plus	Development fee plus
Provision of Written Planning Advice	Yes	\$73.00	\$73.00
Deemed to comply check – development approval exemption for Single House		\$295.00	\$295.00
Determining an application to amend or cancel development approval	Yes	\$295.00	\$295.00
Executive Manager Development & Regulatory Services - per hour	Yes	\$130.00	\$130.00
Manager - per hour	Yes	\$85.00	\$85.00
Town Planner - per hour	Yes	\$60.00	\$60.00
Secretary Administrative Officer - per hour	Yes	\$45.00	\$45.00
Vehicles mileage rate	Yes	\$1.50	\$1.50
Structure Plan and Local Development Plan			
Scheme Amendment			
- Basic		\$2,800.00	\$2,800.00
- Standard		\$4,200.00	\$4,200.00
- Complex		\$5,500.00	\$5,500.00
Sign Application		\$147.00	\$147.00
Extractive Industry - new		\$739.00	\$739.00
Extractive Industry - commenced or carried out		\$1,478.00	\$1,478.00
Liquor Act Certification Section 40		\$122.00	\$122.00
Landgate title search fee (per search)		\$30.00	\$30.00
Public Art Contribution		0.5% of the cost of	0.5% of the cost of
Cost per car parking bay		Development over \$2 \$9,000.00	Development over \$2 \$9,000.00

Schedule of Fees and Charges 2022/23

DESCRIPTION	GST (inc)	2021/22	Proposed 2022/23
Standard Crossover Charge			N/A The Shire will contribute 50% of the cost of a standard crossover to a maximum contribution of \$1,500, first crossover only. Based on a
Other Community Amenities			
Cemetery			
Single Burial Permits:			
Application	Yes	\$50.00	\$50.00
Grant of Right of Burial (Lawn)	No	\$1,250.00	\$1,250.00
Grant of Right of Burial (Other than Lawn)	No	\$750.00	\$750.00
Interment in a grave up to 2.1 meters deep	Yes	\$1,000.00	\$1,000.00
Re-opening of an ordinary grave for 2nd or 3rd burial	Yes	\$1,000.00	\$1,000.00
Reinstatement, if required	Yes	\$500.00	\$500.00
After hours interment - weekdays	Yes	\$250.00	\$250.00
After hours interment - weekend/public holidays	Yes	\$500.00	\$500.00
Exhumation:			
Exhumation	Yes	\$2,400.00	\$2,400.00
Exhumation reinstatement in existing grave, if required	Yes	\$500.00	\$500.00
Interment in a new grave after exhumation	Yes	\$1,000.00	\$1,000.00
Ashes			
Application (single funeral permit & permission to place a plaque)	Yes	\$50.00	\$50.00
Grant of Right of Burial - interment of ashes in Niche Wall	No	\$250.00	\$250.00
Interment - Niche Wall (temporary blank cover)	Yes	\$200.00	\$200.00
Interment - garden	Yes	\$200.00	\$200.00
Interment - grave	Yes	\$300.00	\$300.00
After hours interment - weekdays	Yes	\$100.00	\$100.00
After hours interment - weekend/public holidays	Yes	\$200.00	\$200.00
Pre-need services (Reservation)--25 Years:			
Reservation (Grant of Right of Burial-Lawn)	No	\$1,250.00	\$1,250.00
Reservation (Grant of Right of Burial - Other than Lawn)	No	\$750.00	\$750.00
Reservation (Grant of Right of Placement - Niche Wall)	No	\$250.00	\$250.00
Other			
Permission to erect Memorial - grave, garden	Yes	\$80.00	\$80.00
Transfer of Right of Burial/Reservation	No	\$50.00	\$50.00
Issue of a copy of Grant Right of Burial /Reservation	No	\$50.00	\$50.00
Renewal of Grant Right of Burial/Reservation - Lawn (further 25 years)	No	\$1,250.00	\$1,250.00
Renewal of Grant Right of Burial/Reservation - Other than Lawn (Further 25 Years)	No	\$750.00	\$750.00
Renewal of Reservation - Niche wall (further 25 Years)	No	\$250.00	\$250.00
Annual Funeral Director's Licence	No	\$100.00	\$100.00
Single Funeral Permit (Funeral Director's only)	No	\$50.00	\$50.00
BUSINESS UNIT: RECREATION & CULTURE			
Public Halls & Civic Centres			
Town Hall & Reception Centre (Commercial Usage)			
Town Hall Complex full day (Includes light & sound equipment if approved by CEO/EMCCS) (Excludes Mayors Parlour and Nexus Gallery)	Yes	\$610.00	\$629.50
Town Hall Complex (Excludes Mayors Parlour and Nexus Gallery) hourly rate	Yes	\$90.00	\$92.50
Town Hall full day	Yes	\$360.00	\$371.50
Town Hall hourly rate	Yes	\$80.00	\$82.50
Town Hall setting up full day	Yes	\$120.00	\$124.00
Town Hall rehearsals hourly rate	Yes	\$27.00	\$28.00
Kitchen only per day	Yes	\$205.00	\$211.50
Kitchen only per hour	Yes	\$42.00	\$43.50
Cutlery and crockery hire per person		\$0.00	\$0.00
Damaged cutlery and crockery will be replaced at a charge of direct replacement cost plus 20%	Yes	Cost plus 20%	Cost plus 20%
Administration charge			
Light & sound equipment Use (not for relocation) (hires to persons deemed by CEO or EMCCS to have the skills to use)	Yes	\$52.00	\$53.50
Supper room full day	Yes	\$160.00	\$165.00
Supper room per hour	Yes	\$32.00	\$33.00

Schedule of Fees and Charges 2022/23

DESCRIPTION	GST (inc)	2021/22	Proposed 2022/23
Mayors Parlour full day	Yes	\$160.00	\$165.50
Mayors Parlour per hour	Yes	\$32.00	\$33.00
Baby grand piano full day (not to be removed from site)	Yes	\$105.00	\$108.00
Baby grand piano hourly rate	Yes	\$15.00	\$15.50
Upright piano hire (internal) (to be returned on return to Town Hall)	Yes	\$20.00	\$20.50
Upright piano hire (external) (the Hirer is to fund all relocation costs and retune the piano on return to the Town Hall)	Yes	Cost plus 20%	Cost plus 20%
Reception Centre full day	Yes	\$410.00	\$423.00
Reception Centre hourly rate	Yes	\$65.00	\$67.00
Cleaning	Yes	Cost plus 20%	Cost plus 20%
Setting up hourly rate (per staff member involved) (minimum 1 hour charge)	Yes	\$90.00	\$93.00
Nexus Gallery full day	Yes	\$0.00	\$0.00
Nexus Gallery hourly rate	Yes	\$0.00	\$0.00
Nexus Gallery Art hire per day	Yes	\$0.00	\$0.00
CEO is given authority to negotiate a hire fee for significant functions and conferences at the JHCC and Town Hall	Yes		
Bond without alcohol		\$340.00	\$351.00
Bond with alcohol		\$1,130.00	\$1,166.00
<u>Town Hall & Reception Centre (Not for Profit(*)/Individual Resident or Ratepayer (Not a business)</u>			
Town Hall Complex full day (Includes Light & Sound Equipment if approved by CEO/EMCCS) (Excludes Mayors Parlour and Nexus Gallery)	Yes	\$207.00	\$213.50
Town Hall Complex (Excludes Mayors Parlour and Nexus Gallery) hourly rate	Yes	\$32.00	\$33.00
Town Hall full day	Yes	\$155.00	\$160.00
Town Hall hourly rate	Yes	\$27.00	\$28.00
Town Hall setting up full day	Yes	\$155.00	\$160.00
Town Hall rehearsals hourly rate	Yes	\$27.00	\$28.00
Kitchen only per day	Yes	\$105.00	\$108.50
Kitchen only per hour	Yes	\$22.00	\$22.50
Damaged cutlery and crockery will be replaced at a charge of direct replacement cost plus 20%	Yes	Cost plus 20%	Cost plus 20%
Administration charge			
Light & sound equipment use (not for relocation) (hires to persons deemed by CEO or EMCCS to have the skills to use)	Yes	\$32.00	\$33.00
Supper Room full day	Yes	\$80.00	\$82.50
Supper Room per hour	Yes	\$16.00	\$16.50
Mayors Parlour full day	Yes	\$80.00	\$82.50
Mayors Parlour per hour	Yes	\$16.00	\$16.50
Baby grand piano full day (not to be removed from site)	Yes	\$52.00	\$53.50
Baby grand piano hourly rate (not to be removed from site)	Yes	\$11.00	\$11.50
Upright piano hire (Internal) (to be returned on return to Town Hall)	Yes	\$16.00	\$16.50
Upright piano hire (External) (The Hirer is to fund all relocation costs and retune the piano on return to the Town Hall)	Yes	Cost plus 20%	Cost plus 20%
Reception Centre full day	Yes	\$155.00	\$160.00
Reception Centre hourly rate	Yes	\$27.00	\$28.00
Setting up hourly rate (per staff member involved) (minimum 1 hour charge)	Yes	Cost plus 20%	Cost plus 20%
Cleaning	Yes	\$90.00	\$93.00
CEO is given authority to negotiate a hire fee for significant functions and conferences at the	Yes		
Bond without alcohol		\$285.00	\$294.00
Bond with alcohol		\$575.00	\$593.50
(*) Any function or event that is subject to the 'Not for Profit' Fees and Charges rates must acknowledge the Shire sponsorship at the function/event.			
Other Recreation			
<u>Sportsgrounds</u>			
Half day hire (schools & non sporting organisations)	Yes	\$78.00	\$80.50
Full day hire (schools & non sporting organisations)	Yes	\$155.00	\$160.00
Half day hire commercial	Yes	\$247.00	\$255.00
Full day commercial	Yes	\$412.00	\$425.00
Narrogin Towns Cricket Club - yearly charge	Yes	\$1,355.00	\$1,398.00
Narrogin Hawks Football Club - yearly charge	Yes	\$3,137.00	\$3,237.50
Bond for commercial use	Yes	\$2,380.00	\$2,456.00
Bond for community use if required by the EMCCS	Yes	\$593.00	\$612.00

Narrogin Regional Recreation Centre

Fees and Charges provided by the YMCA.

Schedule of Fees and Charges 2022/23

DESCRIPTION	GST (inc)	2021/22	Proposed 2022/23
<u>Retail</u>			
Merchandise & Sundry Items	Yes	Cost plus 100%	Cost plus 100%
<u>Aquatics (Casual)</u>			
Adult Swim	Yes	\$6.00	\$6.20
Child Swim -U10 (Supervised)	Yes	\$0.00	\$0.00
Concession Swim	Yes	\$5.00	\$5.00
Family Swim	Yes	\$20.00	\$20.60
Concession Family Swim	Yes	\$13.90	\$14.30
Spectator (Over 9 yrs)	Yes	\$1.00	\$1.00
<u>Visit Passes (Book of 10)</u>			
Adult	Yes	\$54.00	\$55.60
Child	Yes	\$45.00	\$46.30
<u>Lane Hire</u>			
Lane Hire	Yes	\$8.20	\$8.50
Inflatable Hire	Yes	\$82.20	\$100.00
<u>Schools</u>			
Vacation Swimming	Yes	\$3.60	\$3.60
In Term Swimming	Yes	\$2.60	\$2.60
<u>Casual Group Fitness</u>			
Aqua Aerobics	Yes	\$15.00	\$15.50
Aqua Aerobics (Concession)	Yes	\$12.00	\$12.50
Group Fitness	Yes	\$15.00	\$15.50
Group Fitness (Concession)	Yes	\$12.00	\$12.50
Spin	Yes	\$15.00	\$15.50
<u>Casual Gym</u>			
Gym - Casual	Yes	\$13.00	\$13.50
Gym - Concession	Yes	\$10.50	\$10.80
<u>Memberships (per fortnight)</u>			
Full membership includes gym, swim & group fitness			
Full Centre Membership	Yes	\$40.00	\$41.20
Full Centre Membership Joining Fee	Yes	\$45.00	\$47.00
Full Centre Membership (Concession)	Yes	\$33.50	\$35.00
Full Centre Membership Joining Fee (Concession)	Yes	\$18.00	\$35.00
Full Centre Family Membership	Yes	\$80.00	\$82.00
Full Centre Family Membership Joining Fee	Yes	\$90.00	\$94.00
Gym Membership	Yes	\$30.00	\$31.00
Gym Membership Joining Fee	Yes	\$45.00	\$47.00
Gym Membership (Concession)	Yes	\$24.00	\$25.00
Gym Membership Joining Fee (Concession)	Yes	\$18.00	\$35.00
Aquatic Membership	Yes	\$30.00	\$31.00
Aquatic Membership Joining Fee	Yes	\$45.00	\$47.00
Aquatic Membership Fee (Child) - Under 10		\$0.00	\$0.00
Aquatic Membership Joining Fee (Child)		\$0.00	\$0.00
Aquatic Membership Fee (Concession)	Yes	\$24.00	\$25.00
Aquatic Membership Joining Fee (Concession)	Yes	\$18.00	\$35.00
Group Fitness Membership Fee	Yes	\$30.00	\$31.00
Group Fitness Membership Joining Fee	Yes	\$45.00	\$47.00
Group Fitness Membership (Concession)	Yes	\$24.00	\$25.00
Group Fitness Membership Joining Fee (Concession)	Yes	\$18.00	\$35.00
<u>Swimming Lessons (10 weeks)</u>			
Swimming Lessons Per Term	Yes	\$110.00	\$117.00
Swimming Lessons Per Term (Concession)	Yes	\$88.00	\$90.00
<u>Stadium</u>			
Social Sports Game Fees	Yes	\$60.00	\$61.00
Social Sports Registration Fee	Yes	\$80.00	\$82.00
Adult Sports Court Entry	Yes	\$6.00	\$6.00
Concession Sports Court Entry	Yes	\$4.80	\$4.80
Basketball Association Indoor Court Hire (Per Hour)	Yes	\$60.00	\$61.50
Basketball Association Outdoor Court Hire (Per Hour)	Yes	\$50.00	\$30.00
Netball Association Indoor Court Hire (Per Hour)	Yes	\$60.00	\$61.50

Schedule of Fees and Charges 2022/23

DESCRIPTION	GST (inc)	2021/22	Proposed 2022/23
Netball Association Outdoor Court Hire (Per Hour)	Yes	\$50.00	\$30.00
Outdoor Court Hire (Per Hour), (Per Individual)	Yes	\$4.80	\$2.50
Spectator (Over 9yrs) (Operational Discretion)	Yes	\$1.00	\$1.00
<u>Squash</u>			
Squash Court Hire Per Hour	Yes	\$15.00	\$15.50
Squash Court Hire Per Hour (Concession)	Yes	\$12.00	\$12.00
Adult Squash Per Hour	Yes	\$7.50	\$7.50
Concession Squash Per Hour	Yes	\$6.00	\$6.00
<u>Synthetic Hockey Pitch</u>			
Annual UGSHA Charge for lease of Pitch (Agreement Expires 30/6/21)	Yes	\$75,000.00	\$75,000.00
Annual Narrogin Senior High School Facilities Charge		\$10,000.00	\$10,000.00
Narrogin High Academy	Yes	\$28.00	\$28.00
Full pitch hire per hour	Yes	\$135.00	\$135.00
Full pitch hire per hour (Concession)	Yes	\$100.00	\$100.00
<u>Creche (per child) \$4.00 per hour</u>			
Creche one session (1.5hrs) member	Yes	\$7.50	\$7.80
Creche - one session (1.5hrs) non-member	Yes	\$13.50	\$14.00
Creche 10 pass (members)	Yes	\$67.50	\$69.50
Creche 10 pass (Non members)	Yes	\$121.50	\$124.00
Move and Groove		\$0.00	\$8.00
Kindy Gym	Yes	\$5.00	\$5.00
Child term Program Cost	Yes	\$100.00	\$103.00
<u>School Usage (per child)</u>			
Hockey Turf	Yes	\$2.60	\$2.60
Squash	Yes	\$2.60	\$2.60
Stadium	Yes	\$2.60	\$2.60
Outdoor Netball	Yes	\$2.60	\$2.60
Gym	Yes	\$5.50	\$5.50
Pool entry	Yes	\$2.60	\$2.60
<u>John Higgins Community Complex</u>			
Hall hire full day	Yes	\$560.00	\$580.00
Hall hire half day	Yes	\$290.00	\$298.00
Half Hall Full day	Yes	\$280.00	\$289.00
Half Hall half day	Yes	\$145.00	\$149.00
Hall Hire per hour	Yes	\$75.00	\$77.00
Half Hall Hire per hour	Yes	\$37.50	\$38.50
Kitchen Hire - additional flat rate per hall booking	Yes	\$50.00	\$50.00
Kitchen Hire per hour	Yes	\$30.00	\$30.00
Out of Hours staffing fee (per hour or part thereof)	Yes	\$50.00	\$52.00
<u>Office Lease - per week</u>			
JHCC - 3m x 3m - Office 1 - WAFC (WA Football Commission)	Yes	\$80.00	\$82.50
JHCC - 3m x 3m - Office 2 - NDNA (Narrogin District Netball Association)	Yes	\$10.00	\$10.00
JHCC - 3m x 3m - Office 3 - NJBA (Narrogin Junior Basket Ball Association)	Yes	\$10.00	\$10.00
JHCC - 3m x 3m - Office 4 - UGSHA (hire included in agreed annual payment) (Upper Great Southern Hockey Association)	Yes	\$0.00	\$0.00
JHCC - 3m x 3m - Office 5 - Parents Next	Yes	\$80.00	\$82.50
JHCC - 3m x 3m - Office 6 - Ag Society (\$300 pa per agreement expired 30/6/20)	Yes	\$5.77	\$10.00
Internal - 6m x 3m office (Nb Toy Library free)	Yes	\$0.00	\$0.00
Internal - 8m x 3m office FULL HIRE (Nb DSR (Dept of Sport & Recreation) portion @ \$104.50pw)	Yes	\$104.50	\$108.00
Internal - 10m x 3m office FULL HIRE	Yes	\$300.00	\$309.00
Internal - 10m x 3m office HALF HIRE	Yes	\$150.00	\$154.50
NB: Above rentals apply whilst current tenants continue to occupy. When vacated the following rentals apply.			
3m x 3m offices are rented by commercial tenants	Yes	\$90.00	\$92.70
8m x 3m (Full) offices are rented by commercial tenants	Yes	\$240.00	\$247.68
8m x 3m (Half) offices are rented by commercial tenants	Yes	\$120.00	\$123.60
<u>Sports Grounds</u>			
Thomas Hogg, Clayton Rd & Centre Sports			
Hourly Rate	Yes	\$17.50	\$20.00
Half Day Hire (4hrs)	Yes	\$70.00	\$82.00

Schedule of Fees and Charges 2022/23

DESCRIPTION	GST (inc)	2021/22	Proposed 2022/23
Full Day Hire (8hrs)	Yes	\$140.00	\$165.00
Whole Facility			
Agricultural Show or similar whole of facility hire(N.B.Narrogin Agricultural Show payable by the	Yes	\$5,000.00	\$5,150.00
Libraries			
RW (Bob) Farr Memorial Library			
Email access 30 minutes	Yes	\$2.00	\$2.00
First overdue notice - book	Yes	\$0.00	\$0.00
Second overdue notice - book	Yes	\$0.00	\$0.00
Lost or damaged book/dvd	Yes	at cost	at cost
Handling fee for invoice	Yes	\$13.25	\$13.50
Laminating A4 size	Yes	\$2.05	\$2.00
Laminating A3 size	Yes	\$4.10	\$4.00
Scanning per page	Yes	\$2.05	\$2.00
Disk repair (CD/DVD)	Yes	\$5.10	\$5.00
Disk cleaning (CD/DVD)	Yes	\$2.05	\$2.00
A4 Single sided photocopy per copy	Yes	\$0.45	\$0.50
A4 double sided photocopy per copy	Yes	\$0.60	\$0.50
A3 double sided per copy	Yes	\$0.80	\$1.00
A4 single sided colour per copy	Yes	\$2.05	\$2.00
A3 single & A4 double sided colour per copy	Yes	\$4.10	\$4.00
Coffee / Tea (if provided by the Shire)	Yes	\$2.05	\$2.00
Restricted wireless internet access	Yes	Free	Free
Historical research (Town & Shire of Narrogin residence) e.g. family history per hour	Yes	\$35.00	\$36.00
Historical research (Non Town or Shire of Narrogin residence)e.g. family history per hour	Yes	\$60.00	\$62.00
Sale of other Items at RRP or cost plus 20% which ever is the higher.			

BUSINESS UNIT: TRANSPORT

Transport			
Aerodrome			
Major user charge per year.	Yes	\$850.00	\$877.00
Minor user charge per year.	Yes	\$510.00	\$526.50
Rural Property Numbering			
Rural property numbering	Yes	\$42.00	\$43.50

BUSINESS UNIT: ECONOMIC SERVICES

Tourism and Area Promotion			
Narrogin Caravan Park			
Caravan site fees per day (up to 2 adults and 2 children)	Yes	\$34.00	\$35.00
Caravan site fees per half day (up to 2 adults and 2 children)	Yes	\$17.00	\$17.50
Caravan site fees per week (up to 2 adults and 2 children) up to the first four weeks	Yes	\$167.00	\$172.50
Caravan site fees per week (up to 2 adults and 2 children) after the first four weeks	Yes	\$157.00	\$162.00
Each additional person caravan site single night	Yes	\$8.50	\$9.00
Each additional person caravan site weekly	Yes	\$50.00	\$51.50
Camping site fees (no power) (up to 2 adults and 2 children of the same family) per day	Yes	\$15.00	\$15.50
Camping site fees (power) (up to 2 adults and 2 children of the same family) per day	Yes	\$25.00	\$26.00
Additional person camping site (no power)	Yes	\$6.00	\$6.50
Additional person camping site (power)	Yes	\$8.00	\$8.50
Caravan park site and camping fees should be paid in advance. However if payment is made in arrears additional fees may apply.			
Penalty fee for late payment of site or camping fees	Yes	\$6.00	\$6.50
Washing machines per cycle (fees can only change in dollar increments)	Yes	\$5.00	\$5.00
Driers up to approximately 30 minutes (fees can only change in dollar increments)	Yes	\$4.00	\$4.00
Caravan storage (caravan not to be sited at a caravan site and unoccupied) per week	Yes	\$130.00	\$134.00
Self contained RV (short stay) (not using any of the CP facilities) per night (subject to the official RV site being within the Narrogin caravan site)	Yes	\$6.00	\$6.50
Use of showers and/or toilet only per use (persons not stay in caravan park) subject to the approval of the Shire	Yes	\$6.00	\$6.50
Accommodation Units			
Daily Rates			
Accommodation Unit per night (2 People, 1-6 nights)	Yes	\$122.00	\$143.00
Accommodation Unit additional person per night	Yes	\$21.00	\$21.00
Weekly Rates			

Schedule of Fees and Charges 2022/23

DESCRIPTION	GST (inc)	2021/22	Proposed 2022/23
Accommodation Unit per week (2 People) Full Week 7 - 90 days based on discounted rate of \$128.57p/n)	Yes	\$673.00	\$900.00
Accommodation Unit additional person per night	Yes	\$21.00	\$21.00
For stays longer than a full week a 10% deposit is required. Cancellation of these bookings less than 24 hours prior to stay will forfeit the deposit.			
Booking fees for accommodation units include the following service/clean:			
- Bookings less than 7 days - daily service if requested			
- Bookings greater than 7 days - weekly service			
<u>Other Tourism & Area Promotion</u>			
Visitor Centre Merchandise	Yes	Cost plus 100%	Cost plus 100%
Shire number plates (transfer of plates not included)	Yes	Cost plus 20%	Cost plus 20%
Sale of other promotional material at RRP or cost plus 20%	Yes	RRP or Cost plus 20%	RRP or Cost plus 20%
RV permit fee (at approved RV sites external to the Caravan Park)	Yes	N/A	N/A
Building Control			
Building Services			
Building Surveyor hourly rate	Yes	\$92.50	\$95.50
Trainee Building Surveyor charge hourly rate	Yes	\$70.00	\$72.00
Vehicles mileage rate	Yes	\$1.50	\$1.54
Retrieval of building plans	Yes	\$50.00	\$51.50
Class 1 & 10 Building Permit fee 0.32% - minimum		\$110.00	\$113.50
Class 2-9 Building Permit fee 0.09% - minimum		\$110.00	\$113.50
Building Services Levy fee 0.137% - minimum		\$61.65	\$63.50
Building Industry Fund .2% (once work over \$20,000 value)			
Footpath, kerb and road deposit (per street frontage) 1% of value of proposed works with a minimum of \$1,500		\$1,500.00	\$1,548.00
Certificate of Design Compliance as per staff time (\$340 min) or 0.2%, whichever is greater - minimum		\$340.00	\$351.00
Certificate of Built Compliance - as per staff time (\$340 min) or 0.2%, whichever is greater - minimum		\$340.00	\$351.00
Certificates of Construction Compliance - as per staff time (\$340 min) or 0.2%, whichever is greater -minimum		\$340.00	\$351.00
Approval of battery powered smoke alarms		\$179.40	\$185.00
Other charges as per the Building Regulations 2012			as per the regulation
Swimming pool inspection fee (\$58.45/4 years) Reg 53 Building Regulations 2012		\$14.61	\$15.00
Other Economic Services			
Commercial Stand pipe per 1,000L	Yes	\$6.60	\$7.00
Commercial Stand pipe access swipe card	Yes	\$20.00	\$20.50
<u>Advertising and Sponsorship signs (policy 11.5)</u>			
Naming Rights Sponsor		\$1,000.00	\$1,032.00
Long Term Sponsor			
Small (up to 60cm X 90cm)		\$100.00	\$103.00
Large up to 120cm x 240cm		\$200.00	\$206.50
Oversize		As determined by	As determined by
<u>Seasonal Sponsor</u>			
Small (up to 60cm X 90cm)		\$100.00	\$103.00
Large up to 120cm x 240cm		\$200.00	\$206.50
Oversize		As determined by	As determined by
Event Sponsor		As determined by	As determined by Facility
Community/ Not for Profit/ Service Group		As determined by	As determined by Facility
Small (up to 60cm X 90cm)		As determined by	As determined by Facility
Large up to 120cm x 240cm		As determined by	As determined by Facility
Oversize		As determined by	As determined by Facility

BUSINESS UNIT: OTHER PROPERTY & SERVICES

Private Works

Charge Out Rates for Private Works

With Operator (Labour rates included in price)

Grader per hour	Yes	\$190.00	\$196.50
Loader per hour	Yes	\$176.00	\$182.00
Backhoe per hour	Yes	\$135.00	\$139.50
Truck (12 tonne) per hour	Yes	\$177.00	\$183.00
Truck (3 tonne) per hour	Yes	\$146.00	\$151.00

Schedule of Fees and Charges 2022/23

DESCRIPTION	GST (inc)	2021/22	Proposed 2022/23
Truck & float per hour	Yes	\$227.00	\$235.00
Jet patcher per hour	Yes	\$169.00	\$175.00
Multi- roller per hour	Yes	\$169.00	\$175.00
Vibe (Hamm) roller per hour	Yes	\$212.00	\$219.00
Excavator per hour	Yes	\$177.00	\$183.00
Road sweeper per hour	Yes	\$185.00	\$191.50
JD tractor per hour	Yes	\$223.00	\$231.00
Bomag vibrating roller per hour	Yes	\$146.00	\$151.00
Cat multi terrain loader per hour	Yes	\$139.00	\$144.00
JD backhoe per hour	Yes	\$135.00	\$140.00
Trailers (truck dog)	Yes	\$51.00	\$53.00
Slasher (tractor attachment)	Yes	\$30.00	\$31.00
Turf Aerator (tractor attachment)	Yes	\$30.00	\$31.00
New Holland tractor per hour	Yes	\$170.00	\$176.00
JD ride on mower (with trailer) per hour	Yes	\$127.00	\$131.50
Toro ride on mower (with trailer) per hour	Yes	\$138.00	\$143.00
Flail Mower (tractor attachment)	Yes	\$81.00	\$84.00
10 tonne Mitsubishi Fuso	Yes	\$177.00	\$183.00
Tow behind broom per hour	Yes	\$129.00	\$133.50
Generator hire per day or part there of (commercial)	Yes	\$515.00	\$533.00
Generator hire per day or part there of (non commercial)	Yes	\$258.00	\$267.00
Materials, Contracts, Plant & Labour Rates	Yes	Cost plus 20%	Cost plus 20%
Works crew labour per hour	Yes	\$91.00	\$94.00
Works Foreman per hour	Yes	\$113.00	\$117.00
Operations Manager	Yes	\$124.00	\$128.00
Mileage rate per km	Yes	\$1.52	\$1.57
Gravel per Cubic metre ex pit excluding delivery	Yes	\$10.00	\$10.50
* No dry hire of plant. Only experienced ticketed Shire staff to operate plant at discretion of CEO or EMTRS			
<u>All other charges not separately listed in this schedule that is not set by specific legislation</u>			
Gate Permits	Yes	Cost plus 20%	Cost plus 20%
Gate Permits	Yes	\$250.00	\$259.00
Administration			
Administration/Office			
Photocopy charges - single A4 per copy	Yes	\$0.50	\$0.50
Photocopy charges - single A3 per copy	Yes	\$1.00	\$1.00
Photocopy charges - A4 single colour per copy	Yes	\$2.00	\$2.00
Photocopy charges - A4 double / A3 single colour per copy	Yes	\$4.00	\$4.00
Minutes or Agendas (free at council meeting)	Yes	\$25.00	\$26.00
Digital projector per day	Yes	\$36.00	\$37.00
Portable wireless speaker (individual)	Yes	\$33.00	\$34.00
Portable wireless speakers (pair)	Yes	\$55.00	\$57.00
Council chambers full day	Yes	\$400.00	\$413.00
Council chambers per hour	Yes	\$51.00	\$52.50
Meeting room full day	Yes	\$240.00	\$247.50
Meeting room per hour	Yes	\$41.00	\$42.50
Secretarial support per hour	Yes	\$71.00	\$73.00
FOI as per statutory fees	Yes	as per Act	as per Act
Cleaning	Yes	Cost plus 20%	Cost plus 20%
IT Officer charge out income (per hour)	Yes	\$71.00	\$73.00
Copy of CCTV Footage (fixed Cost) includes first hour. WAPOL exempt	Yes	\$100.00	\$103.00
Copy of CCTV Footage (Hourly fee or part there of) WAPOL exempt	Yes	\$70.00	\$72.00
Vehicles mileage rate	Yes	\$1.50	\$1.55
Security key bond	Yes	\$255.00	\$263.00
Bonds that have been approved by the CEO or EMCCS to be paid by credit cards will attract a fee equal to that of the bank fees paid by the Shire associated with that particular transaction.			
LEASES			
Annually Unless Stated			
Arts Narrogin Inc.	Yes	\$2,500.00	\$2,500.00
Nomans Lake Hall Committee	Yes	\$1.00	\$1.00

Schedule of Fees and Charges 2022/23

DESCRIPTION	GST (inc)	2021/22	Proposed 2022/23
Narrogin Agricultural Society	Yes	\$300.00	\$300.00
Vintage Motocross Club	Yes	\$1.00	\$1.00
Dryandra Country Visitors Centre (DCVC)	Yes	\$1.00	\$1.00
Denman Technological Solutions	Yes	\$15,600.00	\$15,600.00
CSBP Ltd - monthly	Yes	\$12,000.00	\$12,000.00
Upper Great Southern Hockey Association	Yes	\$1.00	\$1.00
Narrogin Race & Pace	Yes	\$50.00	\$50.00
Richard Boothey	Yes	\$1.00	\$1.00
Barry McNab	Yes	\$1.00	\$1.00
Westpac Banking Corporation	Yes	\$40,089.00	\$40,089.00
Linda & Clinton Olsson (Est 1978)	Yes	\$15,600.00	\$15,600.00
Tutti Music - Leigh Jennings		\$125.00	\$125.00
Menshed Narrogin Inc.	Yes	\$1.00	\$1.00
John Chadwick	Yes	\$12.00	\$12.00
Chief Executive Officer Housing Rent - Shire House	Yes	\$5,200.00	\$5,200.00
Narrogin & Districts Senior Citizens Centre		\$3,733.16	\$3,733.16
Narrogin Golf Club	Yes	\$24.00	\$24.00
Narrogin Regional Child Care Services Inc.	Yes	\$2,000.00	\$2,000.00
Narrogin Clay Target Club	Yes	\$1.00	\$1.00
Narrogin Speedway Club	Yes	\$1.00	\$1.00
Narrogin Sporting Shooters	Yes	\$1.00	\$1.00
Narrogin Dirt Bike Association	Yes	\$1.00	\$1.00
Roy & Diana Kirby - owns adjoining land	Yes	Nil	Nil
Brenton, Clayton & Lewis Hardie (land user - owns surrounding land)	Yes	Nil	Nil
Barry Hardie (land user - owns surrounding land) - review every 5 years	Yes	Nil	Nil
K Quartermaine (land user - owns surrounding land) - review every 5 years	Yes	Nil	Nil
Adrian Veitch (land user - owns surrounding land) - review every 5 years	Yes	Nil	Nil
Narrogin Community Support Association Inc. / Narrogin Financial Counselling Service (formerly the Narrogin Youth Support Association Inc.		\$1,000.00	\$1,000.00
Narrogin & Districts Stud Sheep Breeders Association & Narrogin Agricultural Society Inc., as joint lessees in common.	Yes	\$0.00	\$0.00
Narrogin Amateur Swimming Club	Yes	\$1.00	\$1.00
Narrogin Towns Cricket Club Inc.	Yes	\$1.00	\$1.00
Narrogin Poultry Society	Yes	\$1.00	\$1.00
The Nutty Mob Inc.	Yes	\$1.00	\$1.00
Licence - Narrogin Hawks Football Club	Yes	\$0.00	\$0.00
Licence - Vern Gibson	Yes	\$0.00	\$0.00
Narrogin Gymnastics Club Inc.	Yes	\$5,000.00	\$5,000.00
Executive Manager Corporate & Community Services Housing Rent - Shire House	Yes	\$5,200.00	\$5,200.00
Menshed Narrogin Inc.	Yes	\$1.00	\$1.00
Gnarojin Community Gardens Incorporated	Yes	\$1.00	\$1.00
Narrogin Eagles Sporting Club	Yes	\$1.00	\$1.00
Highbury Tennis Club	Yes	\$1.00	\$1.00
Highbury District Community Council	Yes	\$1.00	\$1.00
Narrogin Tennis Club Inc.	Yes	\$1.00	\$1.00
Narrogin Restoration Group	Yes	\$1.00	\$1.00
Narrogin Croquet Club	Yes	\$1.00	\$1.00
Narrogin Bowling Club	Yes	\$1.00	\$1.00
Narrogin Gliding Club		\$700.00	\$700.00
Narrogin Flying Club	Yes	\$350.00	\$350.00
St John Ambulance	Yes	\$1.00	\$1.00
Narrogin Hawks Football Club	Yes	\$1.00	\$1.00

NOTES

A person who can prove at the time of purchase they are either under 18 years of age or a holder of a Seniors or Health Care Card.

Bonds are to be paid before the hire of facilities, equipment or the supplying of keys.

All Bonds are to be paid by Cash or Bank Cheque unless approved by the CEO or EMCCS.

If the CEO or EMCCS approve payment of Bond by Credit Card then additional fees will apply and the bond will be increase by 3% to cover the loss of bank fees.

The CEO or EMCCS may amend or impose an additional bond for the use of the Shire facilities by any group or individuals where they believe it is in the best interest of the Shire to do so.

Schedule of Fees and Charges 2022/23

DESCRIPTION	GST (inc)	2021/22	Proposed 2022/23
<p>Unless special arrangements have been agreed to by the Shire, all facilities are to be cleaned to the same standard as the facility was originally hired, at the end of the hire.</p>			
<p>All above figures are in Australian Dollars (AUD).</p>			
<p>Any statutory fees imposed by other government agencies are subject to change without warning. Prior to considering change to any of these fees relevant legislation should be read.</p>			
<p>All prices with Yes in the GST column include GST.</p>			
<p>All other charges not separately listed in this schedule that is not set by specific legislation will be charged at cost plus 20%.</p>			
<p><u>Fees & Charges - References</u></p>			
<p>Aged Care Act 1997 (Federal)</p>			
<p>Bushfires Act 1954</p>			
<p>Building Regulations 2012</p>			
<p>Building Services (Complaint Resolution and Administration) regulations 2011</p>			
<p>Cemeteries Act 1986</p>			
<p>Cat Act 2011</p>			
<p>Cat Regulations 2012</p>			
<p>Dog Act 1976</p>			
<p>Dog Regulations 2013</p>			
<p>Food Act 2008</p>			
<p>Health Local Law 2022</p>			
<p>Health Act 1911</p>			
<p>Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974</p>			
<p>Local Government (Miscellaneous Provisions) Act 1960</p>			
<p>Local Government Act 1995</p>			
<p>Planning and Development Act 2005</p>			
<p>Planning and Development Regulations 2009</p>			
<p>WA Freedom of Information Act 1992</p>			