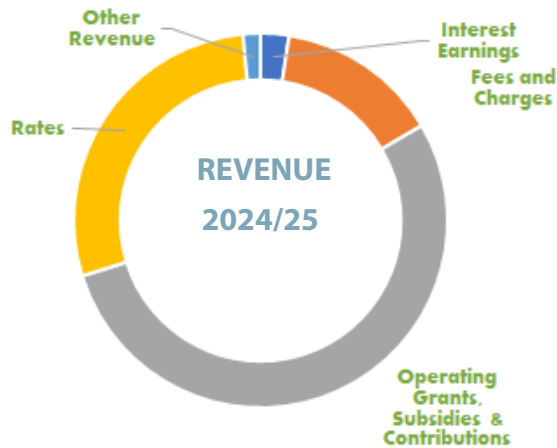
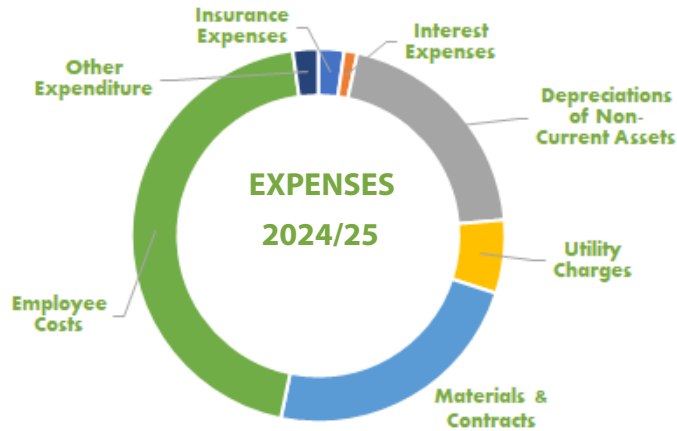


REVENUE & EXPENSES



QUICKSTATS

NARROGIN 2021 Census Quickstats



People 4,779
 Male 49.2%
 Female 50.8%
 Median age 43



Families 1,155
 Average children per family for families with children 1.8
 For all families 0.6



All private dwellings Average 2,391
 people per household 2.4
 Median weekly household income \$1,310
 Median monthly mortgage repayments \$1,191
 Median weekly rent \$240
 Average motor vehicles per dwelling 2



89 Earl Street Narrogin WA 6312
 Correspondence to:
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 or enquiries@narrogin.wa.gov.au
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Shire of
Narrogin
Love the life

FACTS & STATS 2024/25

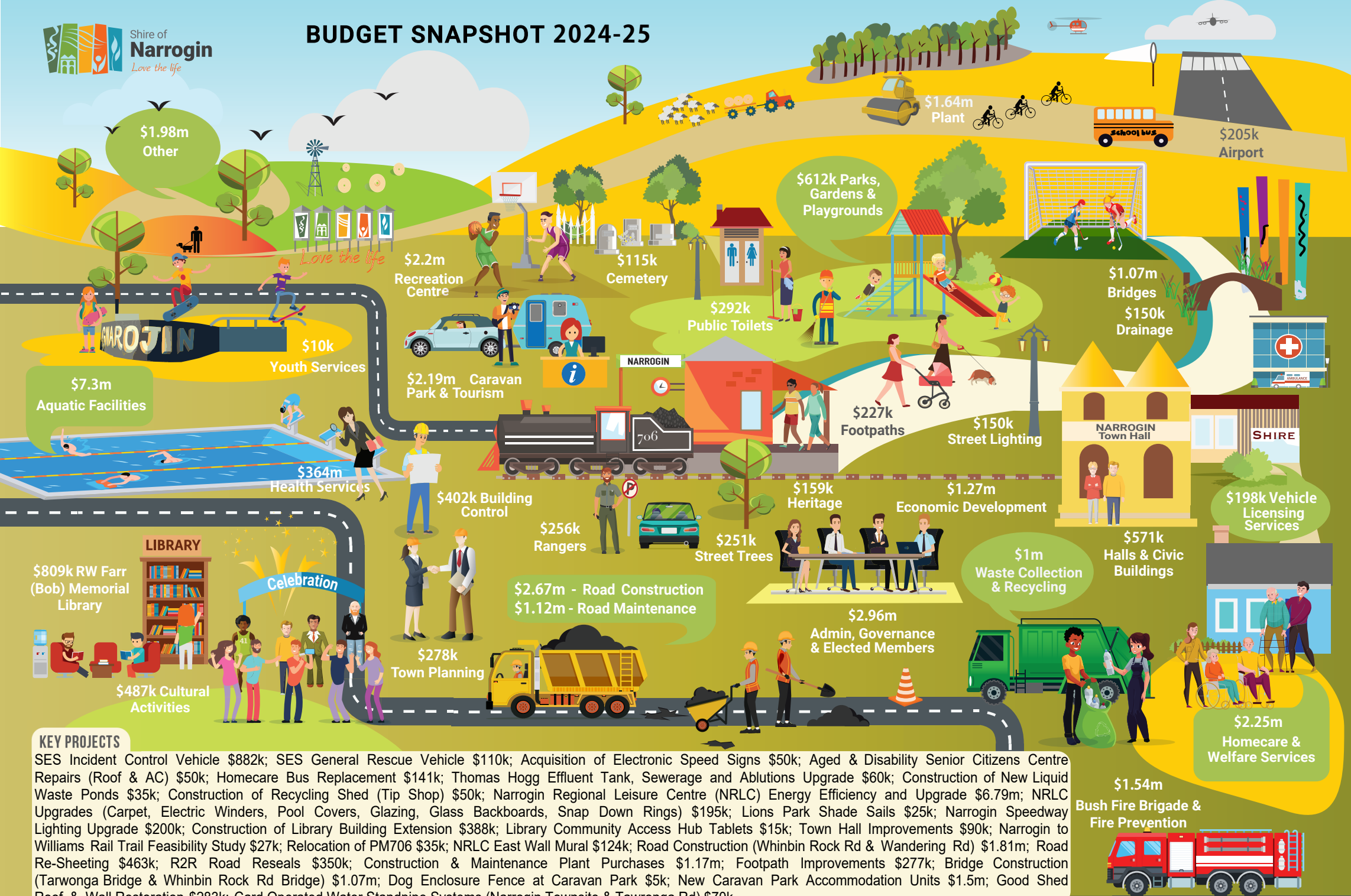
| | |
|---|----------|
| Number of Elected Members (includes one popularly elected as the Shire President) | 7 |
| Distance from Perth | 193 |
| Area of Shire (sq km) | 1630.6 |
| Length of Sealed Roads (km) | 258.3 |
| Length of Unsealed Roads (km) | 566.3 |
| Population (@ 2021 Census) | 4,779 |
| Number of Electors | 3,424 |
| Number of Dwelling's | 2,497 |
| Number of rateable assessments | 2,746 |
| Total Rates Levied | \$6.04m |
| Total Revenue | \$31.50m |
| Number of Employees | 128 |
| Employees - Full Time Equivalents (FTEs) | 83 |
| Volunteers | 290 |
| Net Assets under Management (Equity) | \$166m |
| Total Debt | \$1.4m |
| Total Cash Backed Reserves | \$4.9m |
| Percentage of total Budget spend on employees and local contractors | 63% |



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BUDGET SNAPSHOT 2024-25



KEY PROJECTS

SES Incident Control Vehicle \$882k; SES General Rescue Vehicle \$110k; Acquisition of Electronic Speed Signs \$50k; Aged & Disability Senior Citizens Centre Repairs (Roof & AC) \$50k; Homecare Bus Replacement \$141k; Thomas Hogg Effluent Tank, Sewerage and Ablutions Upgrade \$60k; Construction of New Liquid Waste Ponds \$35k; Construction of Recycling Shed (Tip Shop) \$50k; Narrogin Regional Leisure Centre (NRLC) Energy Efficiency and Upgrade \$6.79m; NRLC Upgrades (Carpet, Electric Winders, Pool Covers, Glazing, Glass Backboards, Snap Down Rings) \$195k; Lions Park Shade Sails \$25k; Narrogin Speedway Lighting Upgrade \$200k; Construction of Library Building Extension \$388k; Library Community Access Hub Tablets \$15k; Town Hall Improvements \$90k; Narrogin to Williams Rail Trail Feasibility Study \$27k; Relocation of PM706 \$35k; NRLC East Wall Mural \$124k; Road Construction (Whinbin Rock Rd & Wandering Rd) \$1.81m; Road Re-Sheeting \$463k; R2R Road Reseals \$350k; Construction & Maintenance Plant Purchases \$1.17m; Footpath Improvements \$277k; Bridge Construction (Tarwonga Bridge & Whinbin Rock Rd Bridge) \$1.07m; Dog Enclosure Fence at Caravan Park \$5k; New Caravan Park Accommodation Units \$1.5m; Good Shed Roof & Wall Restoration \$283k; Card Operated Water Standpipe Systems (Narrogin Townsite & Tawronga Rd) \$70k.

