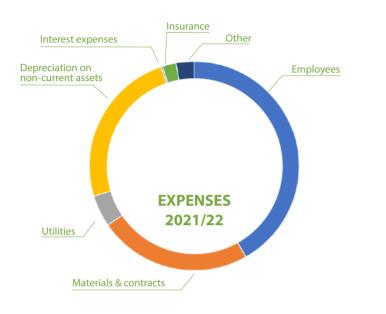
REVENUE & EXPENSES



Other revenue

QUICKSTATS

NARROGIN 2016 Census Quickstats

P	People Male Female Median age	5,162 48.8% 51.2% 40
	Families Average children per family for families with children For all families	1,251 1.9 0.7
	All private dwellings Average people per household Median weekly household income Median monthly mortgage repayments Median weekly rent Average motor vehicles per dwelling	2,297 2.4 \$1,225 \$1,200 \$220 g 1.9



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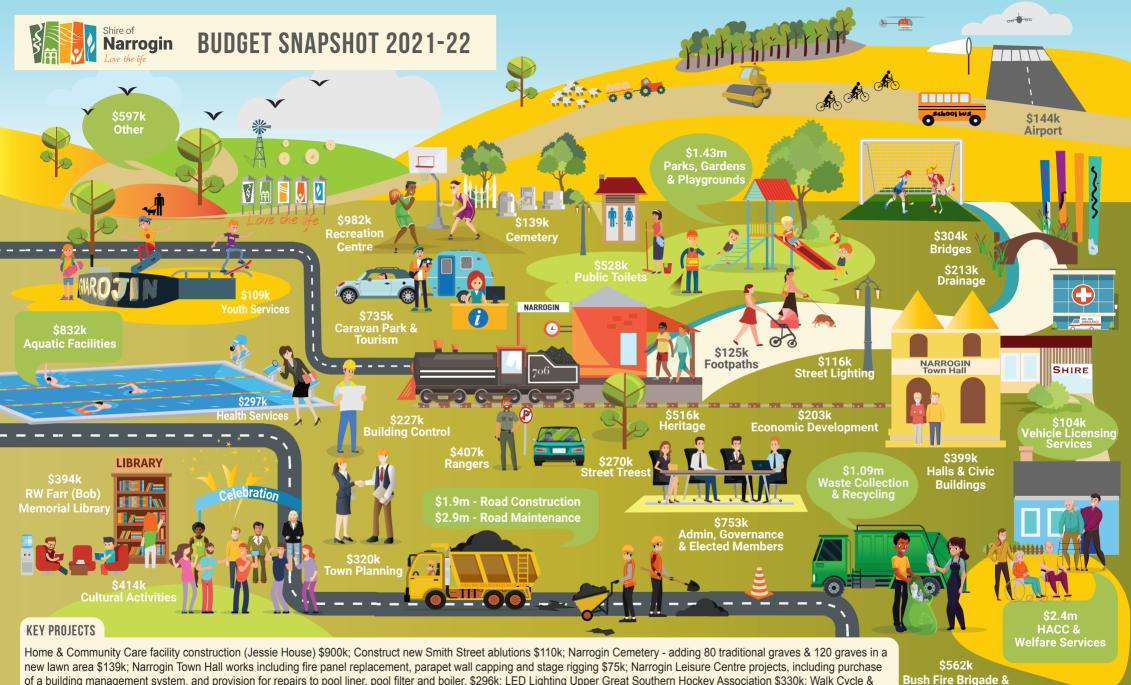


FACTS & STATS 2021/22

Number of Elected Members (includes one	
popularly elected as the Shire President)	
Distance from Perth	193
Area of Shire (sq km)	1630.6
Length of Sealed Roads (km)	
Length of Unsealed Roads (km)	
Population (@ 2016 Census)	5,162
Number of Electors	
Number of Dwelling's	
Number of rateable assessments	2,712
Total Rates Levied	
Total Revenue	\$17.7m
Number of Employees	97
Employees - Full Time Equivalents (FTEs)	74
Assets under Management (Equity)	\$180m
Total Debt	
Total Cash Backed Reserves	
Percentage of total Budget spend on	
employees and local contractors	63%







of a building management system, and provision for repairs to pool liner, pool filter and boiler. \$296k; LED Lighting Upper Great Southern Hockey Association \$330k; Walk Cycle & Mountain Bike Trails projects \$200k; May Street storm water catchment dam \$169k; Narrogin Railway Station – completion of project \$389k; Fit out of Railway Station \$50k; Repairs & restoration of War Cenotaph Memorial Pk \$50k; Museum Restoration \$60k; Subsidy to ARtS Narrogin \$58k; Subsidy to Dryandra Country Visitor Centre \$63k; Roadworks – reseal various roads \$375k; Wagin Wickepin Rd - 5km new seal; Narrogin Harrismith Rd \$551k; Stabilise defects \$237k; Black Spot Program – improve S-bend Tarwonga Rd \$132k; Narrogin Valley Rd - 1 km new seal - Cannell Rd, Marramucking Rd & Spriggs Rd – gravel re-sheet \$762k; Narrogin Airport – sealing of patient transfer facility \$100k; Footpath construction (Ensign St and Wilbur Park) \$58k; Caravan Park – redevelopment \$310k; Plant purchases \$1,030,000; Community Chest \$57k.

Fire Prevention