

REVENUE & EXPENSES

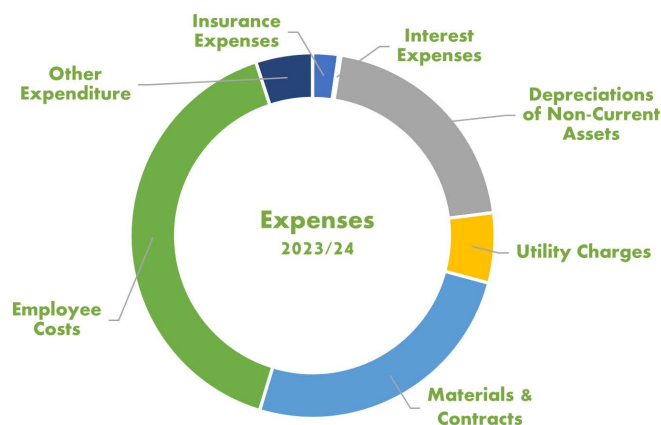
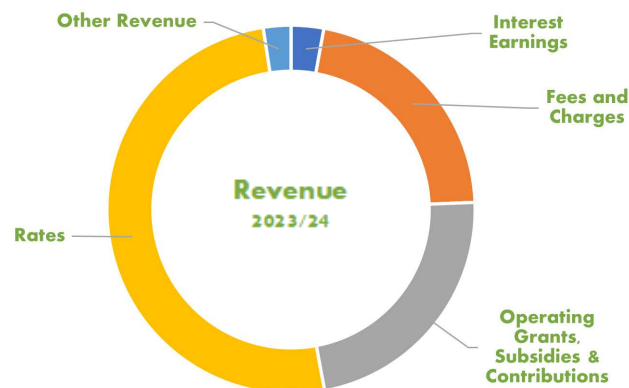
QUICKSTATS



Shire of
Narrogin

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FACTS & STATS 2023/24



NARROGIN 2021 Census Quickstats



People	4,779
Male	49.2%
Female	50.8%
Median age	43



Families	1,155
Average children per family for families with children	1.8
For all families	0.6



All private dwellings	Average	2,391
people per household		2.2
Median weekly household income	\$1,310	
Median monthly mortgage repayments	\$1,191	
Median weekly rent	\$240	
Average motor vehicles per dwelling	2	



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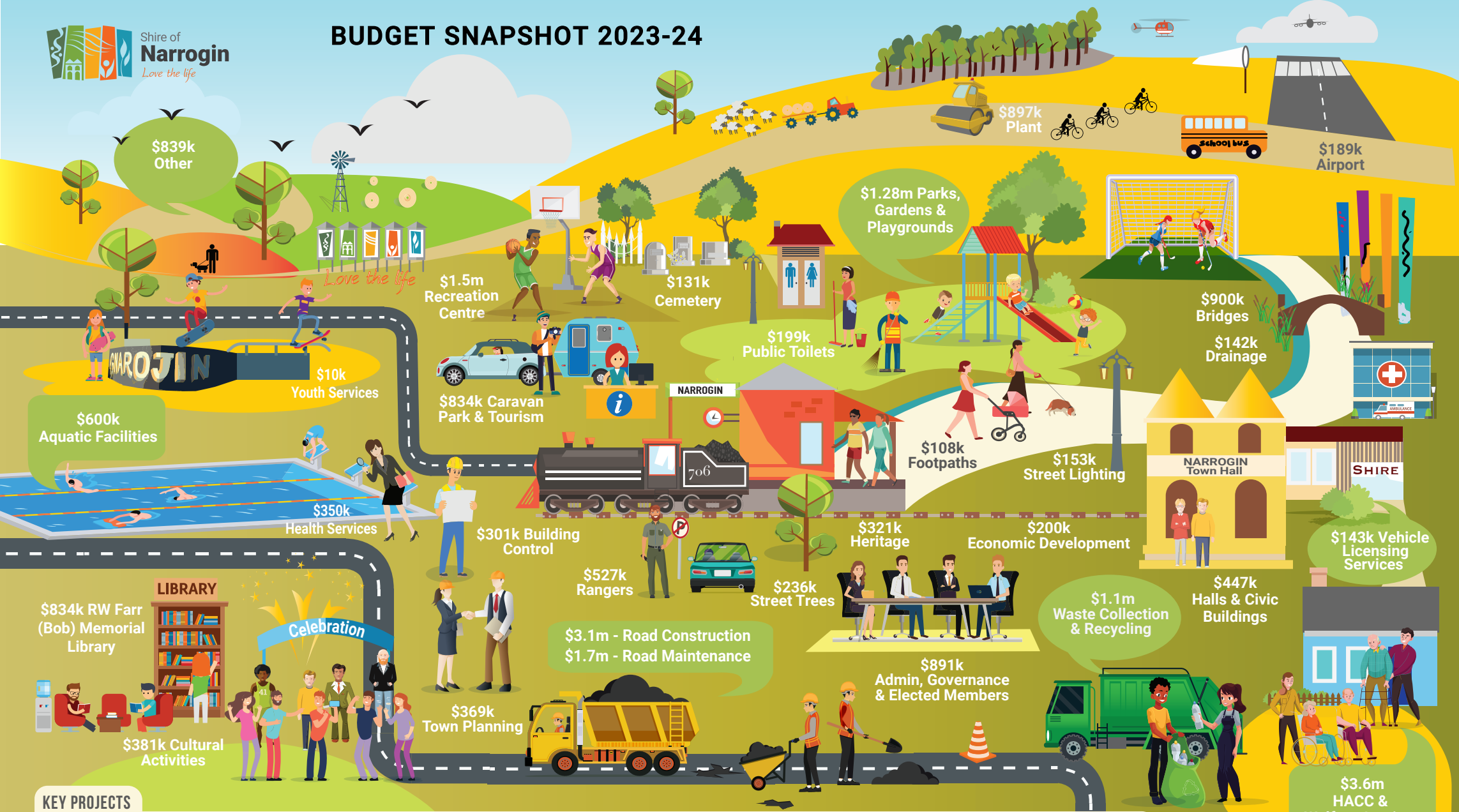
Number of Elected Members (includes one popularly elected as the Shire President)	9
Distance from Perth	193
Area of Shire (sq km)	1630.6
Length of Sealed Roads (km)	258.3
Length of Unsealed Roads (km)	566.3
Population (@ 2021 Census)	4,779
Number of Electors	3,243
Number of Dwellings	2,497
Number of rateable assessments	2,746
Total Rates Levied	\$5.76m
Total Revenue	\$22.4m
Number of Employees	97
Employees - Full Time Equivalents (FTEs)	74
Assets under Management (Equity)	\$200m
Total Debt	\$1.5m
Total Cash Backed Reserves	\$5.3m
Percentage of total Budget spend on employees and local contractors	63%



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BUDGET SNAPSHOT 2023-24



KEY PROJECTS

Construction of SES & BFB Joint Facilities \$6.8M; Purchase of SES Vehicle \$881k; Purchase of SES General Rescue Vehicle \$110k; Relocation of Homecare Services \$868k; Tip Shop \$50k; Cemetery Software – Chronicle \$25k; Town Hall Improvements \$110k; Sound Shell at Alby Park \$90k; Recreation Centre Upgrade Works \$411k; Purchase of Homecare Wheelchair Accessible Vehicle \$105k; Thomas Hogg Sewerage and Ablutions upgrade \$35k; Shelter over BBQ at Wilbur Park \$10k; Gnarojin Skatepark BBQ Area \$10k; Construction of Library Building Extension \$390k; Public Art Strategy Implementation \$25k; Fit out of Railway Station (Narrogin & Dryandra Visitors Centre) \$20k; Railway Station and Footbridge Interpretive Project \$14k; Painting of XA Class Train \$5k; Walk Cycle and Mountain Bike Trails \$26k; Reseal of Various Roads \$1M; Construction of Airport Dam \$113k; Whinbin Rock Road Construction \$1M; Wandering Road Construction SLK 0.00 to 3.00 \$757k; Blackspot Tarwonga Road \$165k; Plant Purchases \$897k; Street Light on Federal Street \$8k; Footpath Construction (Ensign and Daglish streets) \$58k; Bridge Maintenance (Manaring Road and Whinbin Rock Road) \$863k; Fit Out of New Caravan Park Chalets \$35k; Westpac Roof Replacement \$65k; Heritage Goods Sheds Roof and Wall Restoration \$283k.

\$8.3m
**Bush Fire Brigade &
Fire Prevention**

